


BOT Chair's Report

- By Dr. Narla

BOT Report

- Overall temple is doing very good financially and strategically
- EC/BOT partnership is excellent
- Initiated multiple new events and developments
- Devotee participation continue to grow
- Temple balance grew to \$828,367.67 (~20% )

Capital Project: Phase III Overview

Priorities:

- ❖ 7,000 sq. ft. of incremental space
- ❖ Aesthetically pleasing facility and Access for the handicap people
- ❖ Focus on Digital Learning Center for the younger Generation
- ❖ Expansion of Ganesh Sanctum, All Season Havan Kund and Dwajastambam
- ❖ Meditation Hall and Class rooms for social and cultural activities

Estimated Phase III Cost: \$2.5 M

☐ Donations: \$ 1 M Loan: \$1M Temple Funds: \$0.5 M

Estimated Duration: 3 to 5 Years

Sub committees for helping Project

- ❖ Building Committee: Sudhir Shah
- ❖ Funding Raising Committee: Adish Jain

Executive Committee Report

- By Kiran Pyneni

EC Report

- ❖ Expanded and Strengthened the religious events
- ❖ Completed few major projects successfully
- ❖ Extended scholarships to community
- ❖ Increased Transparency and communications
- ❖ Improved the aesthetic appeal of the Temple
- ❖ Tax free organization
- ❖ Thank You Out Going EC Members

New Religious Events

❖ Utasava Murthys – 6 (Funds raised - \$35,000)

- Performed pranaprathishta of Ganesha and Hanuman
- In formation: Saraswathi, Krishna, Godha and Navagraha & ashtadikpalaka set

❖ Events:

- ❖ Hanuman Jayanthi Shiva Parvathi Kalyanam
- ❖ Sundarkand & Narthaki classical dance

❖ As a result noticed higher utilization of services

- POS transactions: 250 per week
- Average transaction value: \$48 (\$15 increase compared to 2016)

Major Projects Completed

Project Name	Details	Total Cost	Funds
Rest Rooms	Downstairs rest rooms got a make over	\$25,000	Funds Raised
Water Gardens	Beautified water capturing areas with fountain and lotus flowers etc.	\$20,000	Funds Raised
Ustava Murthy Sanctums	Sanctified Ustava murthys are placed in sanctums	\$49,705	Funds Raised
Gold Flowers	112 lotus gold flowers and sliver base	\$65,000	Funds Raised
Temple Walls Maintenance	Repaired and painted external walls and doors...	\$68,755	Temple

Scholarships

- Middletown High School & Community College
 - Funds raised through golf tournaments and other ways
 - Scholarships were given from last 11 years
 - High school students: 2; Community College:2
- Temple Community Kids
 - Adish & Asha foundation: 2 (each \$2000 and renewable)
 - Scholarships by Bala, Dr. Prakash and Nitin:3 (\$1000 each)

In Summary...

- Temple has made significant progress in all fronts
 - Working in partnership with BOT & Community
 - Religious events
 - Transparency and Aesthetic appeal
- Thank You for the opportunity
- Wish you all the best for new EC candidates